IRBY UPON HUMBER- BUDGET 2027/2028

	Description	Proposed budget
STAFF EXPENDITURE		
	Staffing costs	1,800.00
	Sub Total	**1,800.00**
UTILITIES		
	Website – Annual Subscription & additional work	200.00
	IT Support / Maintenance	0.00
	Payroll	200.00
	Insurance	250.00
	Sub Total	**650.00**
COUNCILLORS / COUNCIL EXPENDITURE		
	Stationery, Postage, travel (Admin)	400.00
	Sub Total	**400.00**
COUNCILLOR SUBS/MEMBERSHIPS/DONATIONS		
	ERNLLCA Subscription	200.00
	Annual Audit	500.00
	Maintenance of church clock	200.00
	GDPR	45.00
	Sub Total	**945.00**
COUNCIL CONTRACTS & ASSETS		
Street Furniture		
	Defib Maintenance	200.00
	Hire of Village Hall	120.00
	Sub Total	**320.00**
COUNCIL INCOME		
	VAT Reclaim	300.00
	Interest	0.00
	TOTAL INCOME	***300.00***
	Planned Expenditure	**£4,115.00**
	Total Council requirements	**£4,115.00**
	Council Income	**£300.00**
	Proposed Budget	**£3,815.00**
	Agreed Precept	**£3,815.00**