

IRBY UPON HUMBER- PROPOSED BUDGET 2026/2027

	Description	Q2 Actual figures	Proposed budget
STAFF EXPENDITURE			
Payments			
	Staffing costs	1935.35	3,000.00
	Sub Total	1,935.35	3,000.00
COUNCILLORS / COUNCIL EXPENDITURE			
	Stationery, Postage, travel, WFH	364.00	480.00
	Payroll	211.20	250.00
	Insurance	214.00	250.00
	Website (Annual Subscription) IT support / .gov domain/ Microsoft fee	851.77	350.00
	Meeting room hire	0.00	150.00
	Sub Total	1,640.97	1,480.00
COUNCIL SUBS/MEMBERSHIPS/DONATIONS			
	ERNLLCA Subscription	191.26	200.00
	Annual Audit	180.00	4,800.00
	Maintenance of church clock	200.00	200.00
	GDPR	47.00	47.00
	Sub Total	618.26	5,247.00
COUNCIL CONTRACTS & ASSETS			
Street Furniture			
Maint/New	Defib Maintenance	0.00	80.00
	Sub Total	0.00	80.00
COUNCIL INCOME			
	VAT Reclaim	300.11	1,000.00
	GRANT	0.00	0.00
	TOTAL INCOME	300.11	1,000.00
	Planned Expenditure		£9,807.00
	Council Income		£1,000.00
	Requirements		£8,807.00
	Agreed Precept		