

## IRBY UPON HUMBER- PROPOSED BUDGET 2025/2026

	Description	Proposed budget
<b>STAFF EXPENDITURE</b>		
<b>Payments</b>		
	Staffing costs	2,000.00
	<b>Sub Total</b>	<b>2,000.00</b>
<b>UTILITIES</b>		
	Website – Annual Subscription & additional work	200.00
	IT Support / Maintenance	0.00
	Insurance	250.00
	<b>Sub Total</b>	<b>450.00</b>
<b>COUNCILLORS / COUNCIL EXPENDITURE</b>		
	Training Councillors	0.00
	Stationery, Postage, travel (Admin)	100.00
	<b>Sub Total</b>	<b>100.00</b>
<b>COUNCILLOR SUBS/MEMBERSHIPS/DONATIONS</b>		
	ERNLLCA Subscription	200.00
	Annual Audit	600.00
	Provision for additional audit costs	1,500.00
	Maintenance of church clock	200.00
	GDPR	45.00
	<b>Sub Total</b>	<b>2,545.00</b>
<b>COUNCIL CONTRACTS &amp; ASSETS</b>		
<b>Street Furniture</b>		
Maint/New	Defib Maintenance	80.00
Maint/New	Hire of Village Hall	120.00
Maint/New	Planter maintenance	25.00
	<b>Sub Total</b>	<b>225.00</b>
<b>COUNCIL INCOME</b>		
	VAT Reclaim	475.00
	Interest	0.00

	Project Funding / Donations	0.00
	GRANT	0.00
	<b><i>TOTAL INCOME</i></b>	<b><i>475.00</i></b>
	<b>Planned Expenditure</b>	<b>£5,320.00</b>
	<b>Total Council requirements</b>	<b>£5,320.00</b>
	<b>Council Income</b>	<b>£475.00</b>
	<b>Proposed Budget</b>	<b>£4,845.00</b>
	<b>Agreed Precept</b>	<b>£4,845.00</b>